

FY 2021-2022 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>		<u>Monthly Expenditure</u>
9/30/2021	6100	\$	33,875,735.62
10/31/2021	6100	\$	33,596,649.28
11/30/2021	6100	\$	30,195,854.92
12/31/2021	6100	\$	30,485,500.73
1/31/2022	6100	\$	43,689,439.38
2/28/2022	6100	\$	33,583,658.95
3/31/2022	6100	\$	32,847,155.62
4/30/2022	6100	\$	35,742,036.75
5/31/2022	6100	\$	34,437,535.29
6/30/2022	6100	\$	12,729,622.57
7/31/2022	6100	\$	16,522,001.78
8/31/2022	6100	\$	41,859,180.10
Total Expenditures		\$	379,564,370.99